

Augusta School District 2019-20 Charter School Authorizer Annual Report

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Augusta School District
Authorizer Address:	E19320 Bartig Rd
Authorizer Contact Person:	Paul Tweed
Contact Person Title:	Director, Wildlands School
Contact Person Phone:	715-286-4400
Contact Person Email:	paultweed@wildlandschool.net

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Wildlands School	July 1, 2018	June 30, 2023	7-12

Charter Schools Whose Contract was Non-renewed or Revoked:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will open:

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

Wildlands Charter School Academic Performance Summary 2019-20

Wildlands is a project-based learning school with students from grades 7-12 attending. The enrollment for 2019-20 was 75 students. 24 were in the 7th-8th grade cohort, the 51 in the 9th-12th grade cohort. Wildlands utilizes project-based learning, formative assessments, project and performance assessments, as well as administering the district and state required standardized tests.

During the 2019-20 year:

- Wildlands had a 100% graduation rate. This continues the 15-year trend of 100% graduation.
- All seniors graduated, with all of them being admitted to the post-secondary school of their choice.
- The senior class of 14 students received in excess of \$65,000 in scholarships for attending various colleges and universities.
- All students in the high school at Wildlands participated in the formative assessment ePortfolio assessment and demonstrated evidence of learning program, as well as earning credits to progress to the next year.
- All high school students participated and passed two (1st and 2nd) semester final seminar presentations to staff, parents, and community members.
- Seniors all completed capstone senior projects with connections to real community issues and authentic project learning.
- The middle school students participated in the Wildlands program of formative and project-based assessment, with successful results.

Standardized Testing Summary

Wisconsin Forward Exam

- Due to COVID 19, there was no Forward Exam in 2019-20

ACT

- 9 students from grade 11 participated

- Aggregate results from the Assessment
 - As a group the students scored at or above the state averages for each area of the ACT test.
 - School composite average score for spring 2020 was 21. Range of individual ACT composite student scores was from 15 to 34.

In terms of school evaluation, student and parent surveys are conducted every year. Results from the 2019-20 school year were very favorable in terms of student and parent satisfaction, as well as academic preparation and matriculation to post-secondary institutions. All achievement metrics outlined in the charter contract for Wildlands School were met or exceeded during the 2019-20 school year.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

Wildlands operates as an instrumentality of the Augusta School District. The charter contract specifies the autonomies for the school in terms of finance as well as the responsibilities of both the authorizer and charter school in the financial performance category.

- Wildlands met budgetary goals for the 2019-20 fiscal year.
- All specifications of the charter contract were met by both the authorizer and charter school.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

SECTION VI: AUTHORIZER OPERATING COSTS

See completed audited Schedule of Charter School Authorizer Operating Costs.
(Complete and attach, audited Schedule of Charter School Authorizer Operating Costs.)

Authorizer operating costs related to the charter school were calculated by dividing up the duties of the school director and assigning the percentage of time involved in district business, authorizer responsibilities, and regulatory duties.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

See completed Schedule of Charter School Authorizer Services and Costs.
(Complete and attached Schedule of Charter School Authorizer Services and Costs.)

Augusta School District

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING (JUNE 30, 2020)

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	\$20,000
EMPLOYEE BENEFITS	200	\$8,240
PURCHASED SERVICES	300	
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
TOTAL		\$28,240

Augusta School District

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING JUNE 30, 2020

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	
SPECIAL EDUCATION	150000	\$2730
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	
GENERAL ADMINISTRATION	230000	\$3286
BUILDING ADMINISTRATION	240000	\$2184
BUSINESS SERVICES	252000	\$4586
GENERAL OPERATIONS	253000	\$764
PUPIL TRANSPORTATION	256000	\$1419
TECHNOLOGY	266000	\$7424
FOOD SERVICE	257000	\$3276
TOTAL		\$25,669